



**GREATER BRISLINGTON
NEIGHBOURHOOD PARTNERSHIP
26TH SEPTEMBER 2016**

Report of: Ariaf Hussain, Neighbourhood Partnership Coordinator

Title: Neighbourhood Budget Report and Requests

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RECOMMENDATIONS

That the Neighbourhood Committee:

1. Notes the Budget
2. Discusses and confirms any changes (where appropriate)
3. Agrees any allocations to the delivery of the NP plan (where appropriate)

1. The Neighbourhood Budget is composed of the devolved funding to the Neighbourhood Partnership.

2. Devolved s106 and CiL budgets - Please see Appendix 8a for the full breakdown of s106 and Appendix 8b for the full breakdown of CiL funding devolved to the Greater Brislington Neighbourhood Partnership

3. The table below gives a breakdown of the Neighbourhood Budget allocation at the start of April 2016 and the current expenditure and funds remaining.

4. The Neighbourhood Committee is able to allocate funds between the existing budgets (where they are not restricted) and agree allocations towards the delivery of the NP Plan.

Budget name	Budget 2016 -17	Expenditure 2016 - 17	Balance	Notes
Neighbourhood Budget	£24,044	£10,000 to Parks & Green Spaces fundraising	£14,044	Carried forward from Wellbeing and Clean & Green budgets from previous years
Local traffic schemes budget	£17,147	£17,147		Currently allocated to 2016/17 Scheme: Wick Road/Newbridge Road Implementation and Minor Signs & Lines (£15,500 and £1,647)
Wellbeing budget	£20,000	£3,300 – Q1 £tbc – Q2		
Highways (non ring-fenced)	£29,761			Unallocated from previous years (tbc by Highways and yet to be drawn down
Unallocated funds from Narrow Estates (non ring-fenced)	£13,170			2015/16 allocation - £10,484 2016/17 allocation - £2,686 Still to be drawn down
S106 budgets	£29,778.16 – no time limit £84,845.34 – time limited	£0		See Devolved s106 sheet: appendix 5a (some of this was allocated in 2015/16)
Community Infrastructure Levy	£11,940.26	£0		See CIL sheet: appendix 5b

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.